

# Overview - Public Entities Quarterly Reporting

Approved receipts

131.6

24.3%

Approved spending

133.1

22.7%

Surplus/(deficit)

-1.5

- ☐ R billion
- ☒ R million
- ☐ R thousand

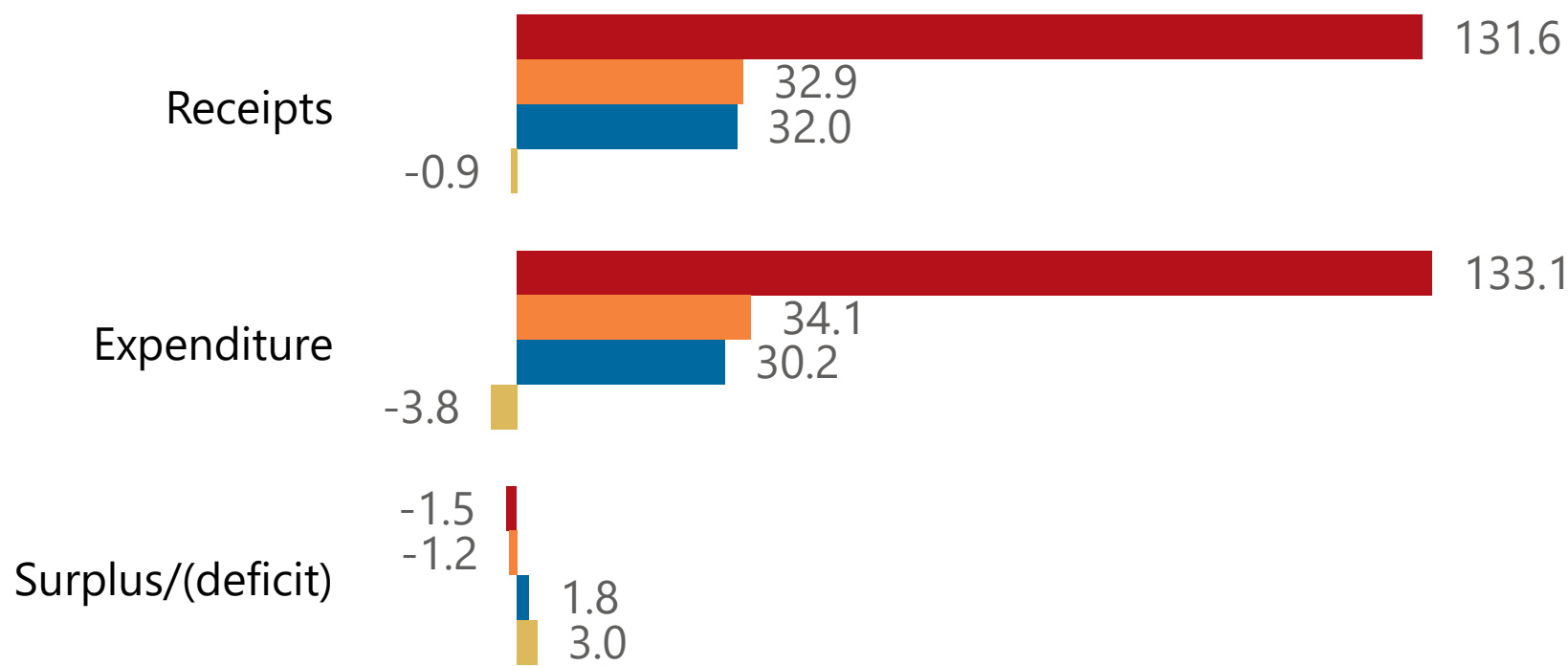


national treasury

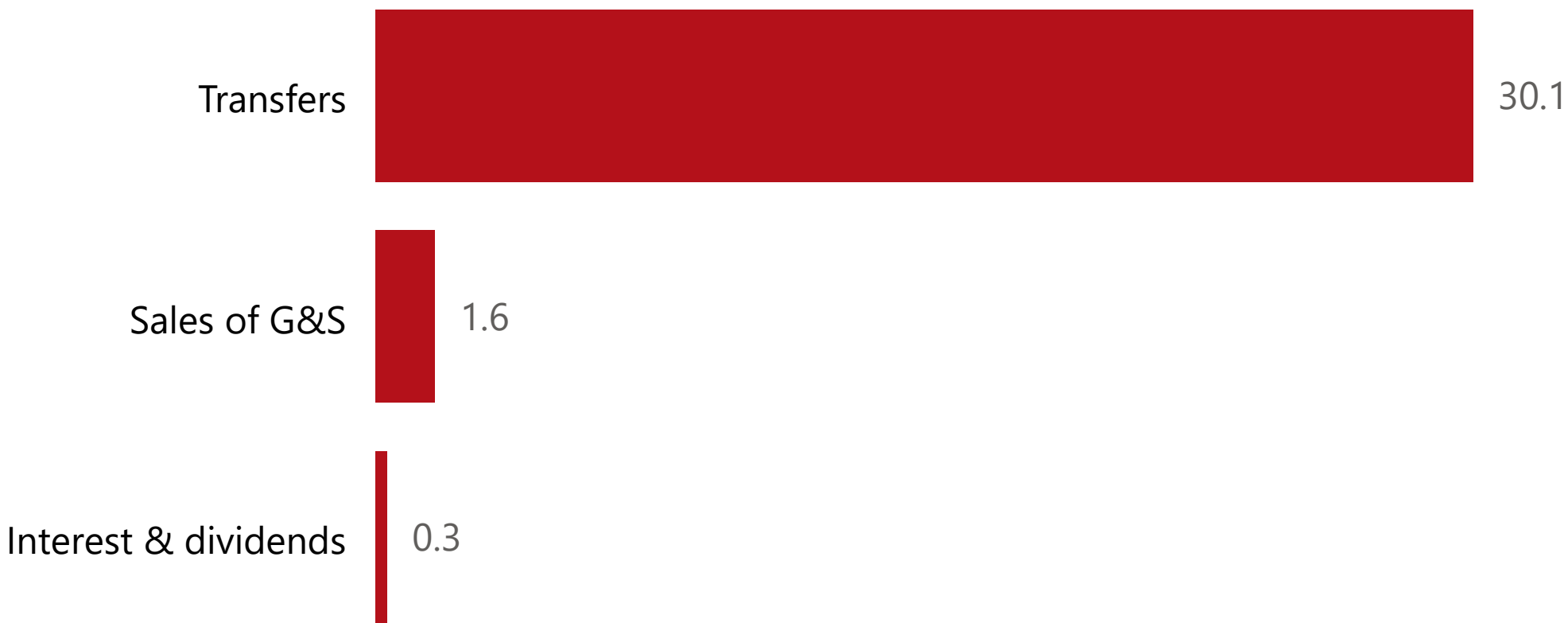
Department:  
National Treasury  
REPUBLIC OF SOUTH AFRICA

## Consolidation

● Approved ● Forecast ● YTD ● Variance



## Components of total receipts



## Quarter

1

## Cluster

Education and related

## Department

Sport, Arts and Culture

## Entity

Ditsong: Museums of South Africa

## Components of total expenditure



## Functional grouping



## Spending by PFMA schedule



# Public Entities Receipts

Approved sales of G&S

9.517.0%

Approved transfers

120.225.0%



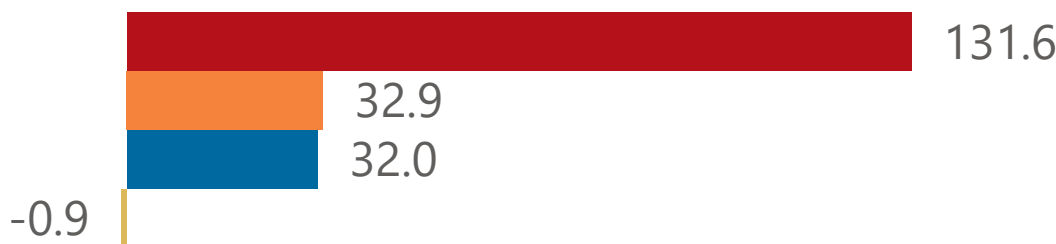
national treasury

Department:  
National Treasury  
REPUBLIC OF SOUTH AFRICA

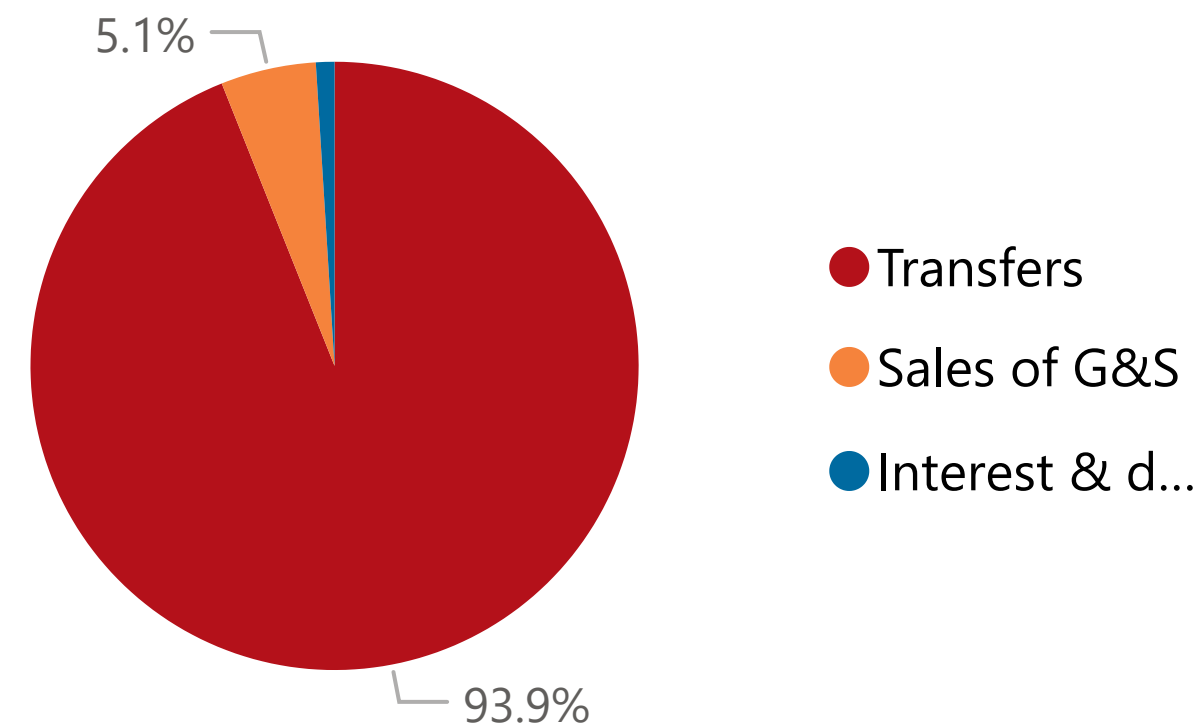
- ☐ R billion
- ☒ R million
- ☐ R thousand

## Actual vs Forecast

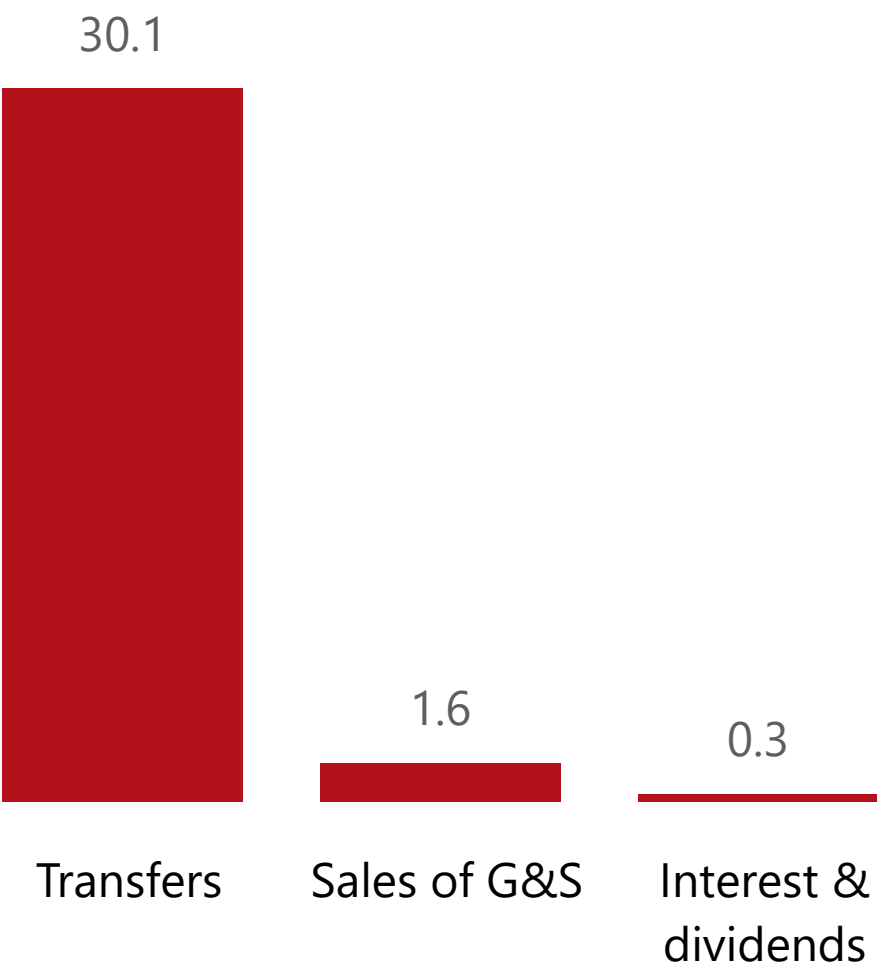
ApprovedForecastYTDVariance



## 2025/26 Component of total receipts



## Top 5 Receipts



## Quarter

1

## Cluster

Education and related

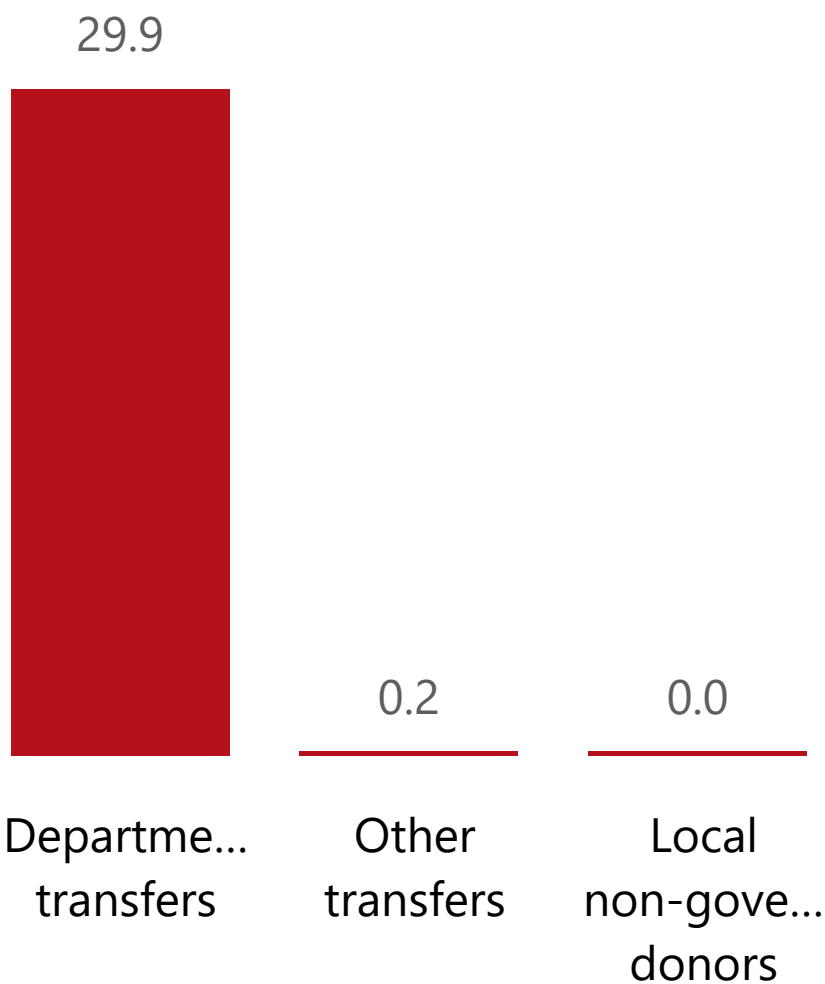
## Department

Sport, Arts and Culture

## Entity

Ditsong: Museums of South Africa

## Top 5 Transfers



## Receipts

Level 3	Approved	YTD	% YTD
Transfers	120.2	30.1	93.9%
Sales of G&S	9.5	1.6	5.1%
Interest & dividends	1.8	0.3	1.0%
Total	131.6	32.0	100.0%

# Public Entities Spending

Approved CoE

78.024.4%

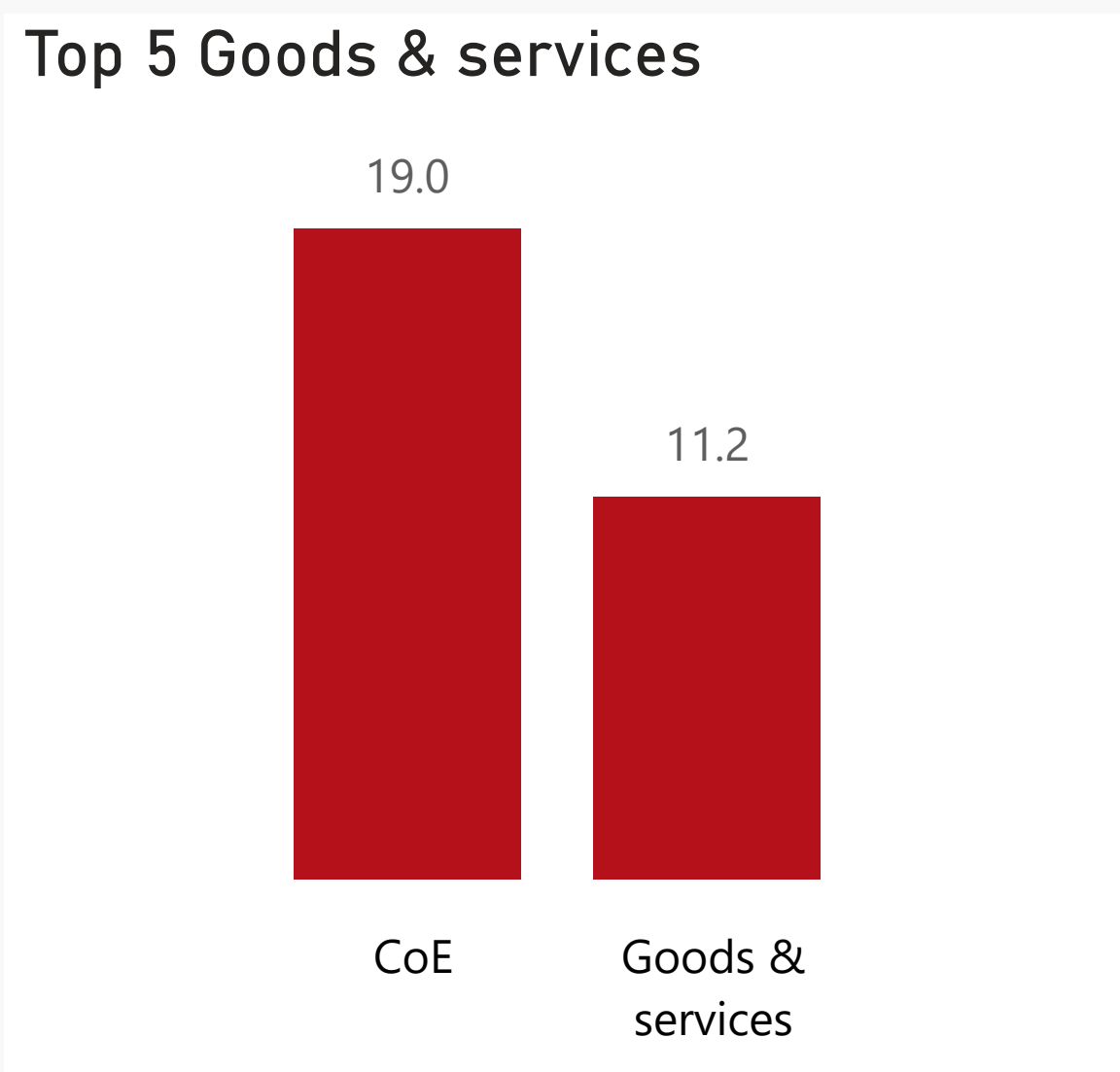
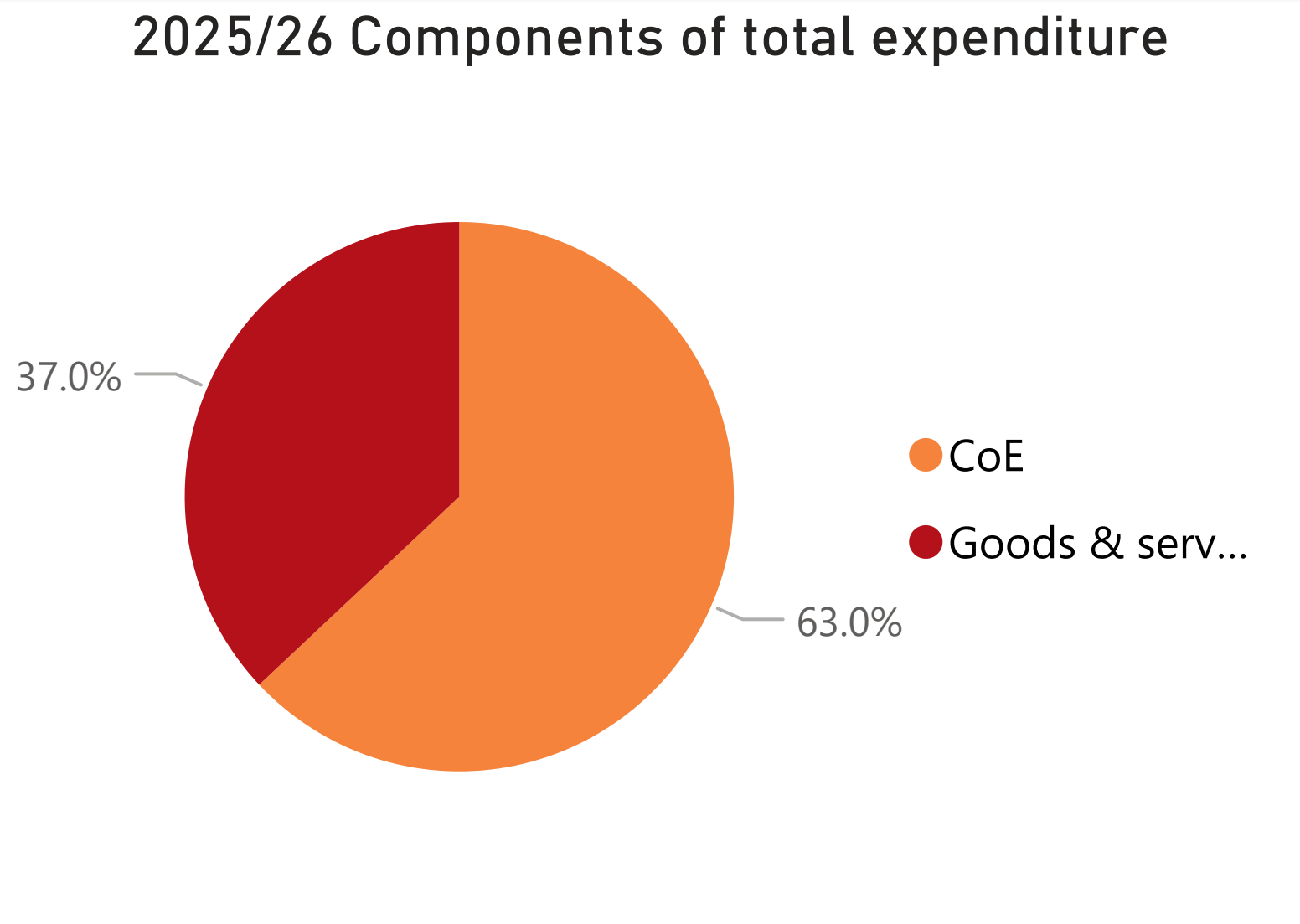
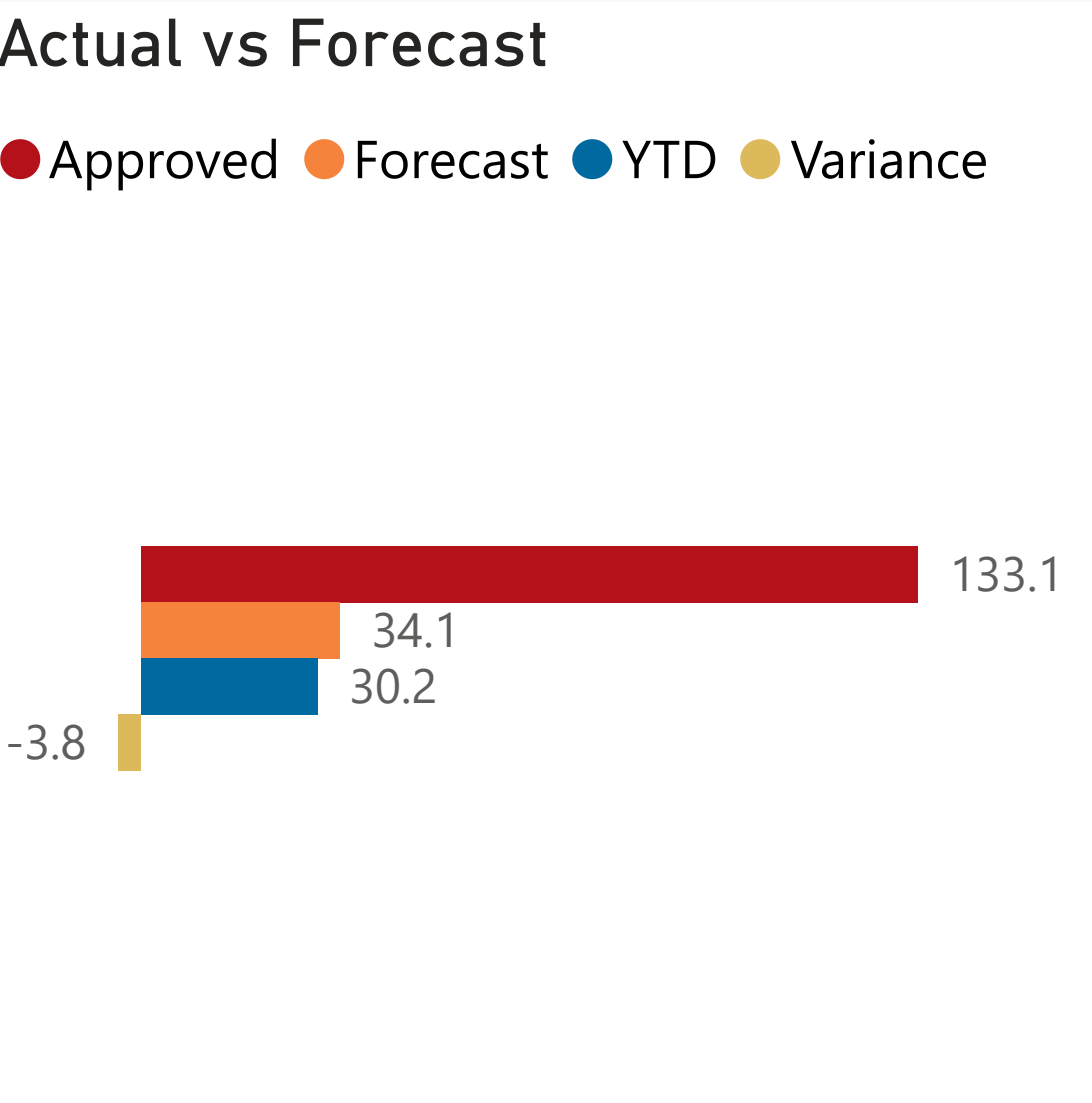
Approved G&S

54.020.7%

Approved transfers

(Blank)24.3%

- ☐ R billion
- ☒ R million
- ☐ R thousand



## Capital assets

Expenditure		Approved	YTD	% YTD
Level 3				
<div>+ CoE</div>		78.0	19.0	63.0%
<div>+ Goods &amp; services</div>		54.0	11.2	37.0%
<div>+ Capital</div>		1.0		
<div>Total</div>		133.1	30.2	100.0%

Quarter

1

Cluster

Education and related

Department

Sport, Arts and Culture

Entity

Ditsong: Museums of South Africa